

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	2,491,908
Annual Unlinked Trips	707,942
Average Weekday Unlinked Trips	2,529
Average Saturday Unlinked Trips	1,175
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	1,274,828
Annual Vehicle Revenue Hours	78,810
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	75
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$400,700

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$400,700
Local Funds	(18%)	942,741
State Funds	(39%)	2,015,329
Federal Assistance	(20%)	1,023,980
Other Funds	(15%)	798,314

Total Operating Funds Expended \$5,181,064

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	135,498
Federal Assistance	(80%)	541,485
Other Funds	(0%)	0

Total Capital Funds Expended \$676,983

Summary of Operating Expenses

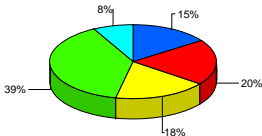
Salary, Wages and Benefits	\$4,005,236
Materials and Supplies	644,059
Purchased Transportation	0
Other Operating Expenses	531,210
Total Operating Expenses	\$5,180,505

Reconciling Cash Expenditures \$559

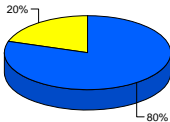
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$12,072	\$19,592	\$282,834	\$27,380	\$341,878
Demand Response	43	0	\$0	\$24,892	\$282,834	\$27,379	\$335,105
Total	51	0	\$12,072	\$44,484	\$565,668	\$54,759	\$676,983

Sources of Operating Funds Expended



Sources of Capital Funds Expended

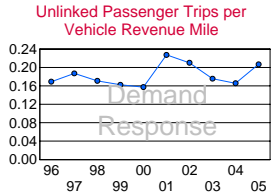
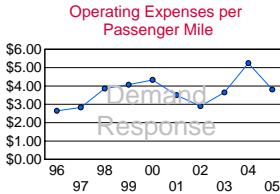
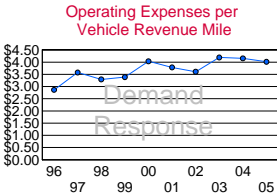
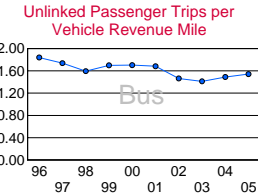
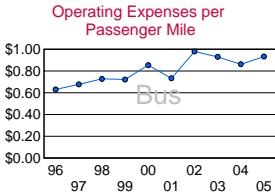
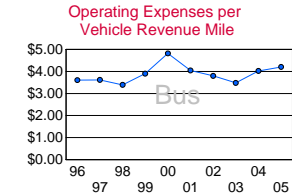


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,398,734	\$241,506	\$341,878	1,498,158	332,574	513,072	25,378	0.0	11	8.0	8	1.00	38%
Demand Response	\$3,781,771	\$159,194	\$335,105	993,750	942,254	194,870	53,432	N/A	64	7.4	43	N/A	49%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.21	\$55.12	\$0.93	\$2.73	1.54	20.22
Demand Response	\$4.01	\$70.78	\$3.81	\$19.41	0.21	3.65



1 Excludes data for purchased transportation reported separately